

**CITY OF KENORA  
FIVE YEAR CAPITAL PLAN  
SUMMARY OF TOTAL COST**

**FUNCTIONAL AREA: RECREATION & CULTURAL**

| DEPT #                   | DESCRIPTION                    | TOTAL COST       |                |                |                |                |
|--------------------------|--------------------------------|------------------|----------------|----------------|----------------|----------------|
|                          |                                | 2010             | 2011           | 2012           | 2013           | 2014           |
| <b>711</b>               | <b>PARKS</b>                   |                  |                |                |                |                |
|                          | McLeod Park Washroom           |                  | 25,000         |                |                |                |
|                          | Garrow Pk Washroom             | 30,000           |                |                |                |                |
|                          | Garrow Pk Playstructure        |                  |                | 80,000         |                |                |
| <b>712</b>               | <b>PARKS VEHICLES &amp; EQ</b> |                  |                |                |                |                |
|                          | One Ton Truck                  |                  |                |                |                | 60,000         |
|                          | Riding Mower                   | 18,000           | 15,000         | 15,000         | 15,000         | 15,000         |
|                          | Small SUV                      | 13,000           |                |                |                |                |
| <b>713</b>               | <b>ANICINABE PARK</b>          |                  |                |                |                |                |
|                          | Campground Washroom            | 350,000          |                |                |                |                |
| <b>714</b>               | <b>CONEY ISLAND PARK</b>       |                  |                |                |                |                |
|                          | Coney Island Band Stand        | 35,000           |                |                |                |                |
| <b>717</b>               | <b>BALLFIELDS</b>              |                  |                |                |                |                |
|                          | Portage Bay Lighting           |                  |                |                | 125,000        |                |
|                          | Millenium Park Lighting        |                  |                |                |                | 125,000        |
| <b>730</b>               | <b>KRC FACILITY</b>            |                  |                |                |                |                |
|                          | RInC Program                   | 471,295          |                |                |                |                |
|                          | Fire Pannel Upgrade            | 55,000           |                |                |                |                |
|                          | Events Stage                   | 32,000           |                |                |                |                |
| <b>732</b>               | <b>THISTLE ARENA</b>           |                  |                |                |                |                |
|                          | Compressor Replacement         |                  | 280,000        |                |                |                |
|                          | Boards and Glass               |                  |                | 180,000        |                |                |
| <b>735</b>               | <b>KRC EXT FACILITIES</b>      |                  |                |                |                |                |
|                          | Lighting and Landscaping       |                  |                | 180,000        |                |                |
| <b>741</b>               | <b>FITNESS CENTRE</b>          |                  |                |                |                |                |
|                          | Fitness Equipment              | 10,000           |                | 10,000         | 10,000         | 10,000         |
|                          | Spin Bike Replacement          |                  | 24,750         |                |                |                |
| <b>FUNCTIONAL TOTALS</b> |                                | <b>1,014,295</b> | <b>344,750</b> | <b>465,000</b> | <b>150,000</b> | <b>210,000</b> |